

Village of Balsam Lake
Public Protection Committee
Friday October 14, 2016 2:00 pm – 3:00 pm

Meeting called to order by Chairman Steve Biza.

Members present: Steve Biza, Caroline Rediske Members absent: Kathy Poirier

No public comment.

Discussion on proposed 2017 Police Department preliminary budget.

Motion by Steve Biza to recommend to the Finance Labor Committee to approve the proposed police department part time budget as stated below. Seconded by Caroline Rediske. All in favor. Carried.

Changes to the police department budget as follows:

Salaries-Full Time Officers from \$41,600 to zero.

Salaries-Part Time Officers from zero to \$53,000.

Benefits (retirement and social security) from \$29,989 to \$20,104.

Celebration Salaries from \$6500 to \$4600.

Celebration Benefits from \$498 to \$352.

Motion by Steve Biza to change the fire department report at the monthly board meeting. The fire chief can email the monthly report to the Public Protection committee and the Public Protection committee chair will state the report at the monthly board meeting. Seconded by Caroline Rediske. All in favor. Carried.

Motion by Steve Biza to adjourn. Seconded by Caroline Rediske. Carried.

Lori Duncan, Clerk Treasurer