

Village of Balsam Lake  
Public Protection Committee  
Wednesday September 12, 2018 5:00 pm – 6:45 pm

Meeting called to order by Chairperson Faye Brittan.

Members present: Faye Brittan, Geno D'Agostino, Brandon Scheuer.  
Others present: Chief Thompson & Chief Williamson

Public comment: None.

Discussion was held with Fire Chief Williamson regarding the Fire Department 2019 preliminary budget. The salaries for the Village Crew decreased by 5%. The salaries for the fire workers, officers and rescue workers; the general operating expense and the vehicle operations will remain the same as the 2018 budget. The fire chief has asked for an increase in the capital equipment account for \$9,726 for gear. The capital equipment account will remain the same as the 2018 budget. Total preliminary budget is \$77,495.00. An increase of \$9549.00.

Discussion was held with Police Chief Thompson regarding the Police Department 2019 preliminary budget. The salaries for the Police Chief increased 17%, the salaries for the FT Officer increased 3% and the salaries for the PT Officer increased 3%; the operating expense budget increased \$3,000 for a lexipol/taser; no increase to the vehicle operation budget; capital equipment-vehicle increased \$5,000 and the capital equipment increased \$5,000; no increase for the law enforcement training; and a \$1,000 increase for celebration officer salaries. Total preliminary budget is \$196,301.00. An increase of \$23,289.00.

Motion by Brandon Scheuer to adjourn. Seconded by Geno D'Agostino. Carried.

Submitted by Chairperson Faye Brittan.

Lori Duncan, Clerk Treasurer