

Village of Balsam Lake  
Finance-Labor Committee  
Monday October 15, 2018 5:30 pm – 6:05 pm

Meeting called to order by Chairperson Kathy Poirier.

Members present on roll call: Kathy Poirier, Eric Jorgensen, Rod Preble

Others present: Dave Patterson, Linda Heimstead, John Thompson, Brad Williamson, Jim Duncan

Public Comments: None

After reviewing an email from auditor Brock Geyen which stated after his explanation the committee should look at a target of \$15,430.00 to reduce expenditures this budget year. After reviewing the proposed budget from the meeting held on the 3<sup>rd</sup> the committee proposed the following changes:

Village Attorney went from \$15,000 to \$12,000 decrease of \$3,000

Codification of Ordinances went from \$4,000 to \$2,500 decrease of \$1,500

Fire Dept Capital Equipment went from \$19,726 to \$9,726 decrease of \$10,000

Snow & Ice Control Expense Salaries went from \$20,000 to \$19,000 decrease of \$1,000

A total decrease of \$15,500.

The public hearing on the 2019 budget will be held at 6:45 pm on Monday November 5<sup>th</sup> and approval of the budget will be held at the regular board meeting at 7:00 pm.

Motion to adjourn by Eric Jorgenson. Seconded by Rod Preble. Carried.

Lori Duncan, Village Clerk Treasurer