

Village of Balsam Lake
Finance-Labor Committee
Wednesday October 4, 2017 5:00 pm – 7:00 pm

Meeting called to order by Rod Preble.

Members present on roll call: Rod Preble, Kathy Poirier, Jeff Reed.

Jim Duncan spoke before the discussion stating he would like the Finance-Labor Committee to consider to not hire two full time police officers as stated in the proposed budget.

Discussion was held with auditor Brock Geyen regarding the 2018 preliminary budget items. At the end of the discussion the 2018 proposed general budget total is \$501,887; library budget total is \$57,139; Dam Maintenance budget total is .00; Debt Service is \$47,300 for a total of \$606,326.

The proposed budget will go before the board after the public hearing at the regular board meeting on November 6, 2017.

Motion to adjourn by Jeff Reed. Seconded by Rod Preble. Carried.

Lori Duncan, Village Clerk Treasurer