

Village of Balsam Lake
Finance-Labor Committee
Wednesday October 3, 2018 6:00 pm – 7:20 pm

Meeting called to order by Kathy Poirier.

Members present on roll call: Kathy Poirier, Eric Jorgensen, Rod Preble
Others present: Dave Patterson, Linda Heimstead, John Thompson, Geno D'Agostino, Caroline Rediske, Steve Rediske and Steve Biza

Public Comments: None

Discussion was held with auditor Brock Geyen regarding the 2019 preliminary budget items. At the end of the discussion the 2019 proposed general budget total is \$525,594; library budget total is \$60,000; Dam Maintenance budget total is .00; Debt Service is \$26,451 for a total of \$612,045.

Another Finance Labor Committee meeting will be held on Monday October 15th at 5:30 and the proposed budget will go before the board after the public hearing at the regular board meeting on November 5, 2018.

Motion to adjourn by Eric Jorgenson. Seconded by Rod Preble. Carried.

Lori Duncan, Village Clerk Treasurer